

2005-06 WORKLOAD OUTPUT TABLE

DEPARTMENT OF PESTICIDE REGULATION WORKLOAD OUTPUTS BY FUNCTION CATEGORY

July 1, 2006

1. PRODUCT REGISTRATION				
Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
All submissions				
Total # submissions	6,082	5,390	5,610	5,600
# Entered evaluation	1,095	1,034	572	572
Total # actions taken	7,474	6,584	6,584	6,000
New active ingredients only				
# Chemicals submitted	36	30	24	24
# Chemicals registered	14	35	15	15
# Reduced-risk pesticides registered	5	19	3	5
# Denied	19	9	0	0
Category	FY 2003-04 Actual	CY 2004 Actual	CY 2005 Actual	CY 2006 Projected
License renewals				
# Companies renewed	1,242	1,260	1,259	1,259
# Products renewed	10,703	10,108	10,540	10,540
Section 18				
# Approvals	19	14	16	16
Special local need				
# Approvals	14	27	20	20
Research authorizations				
# Authorizations	554	557	526	526
Category	FY 2003-04 Actual	Fed FY 04-05 Actual	Fed FY 05-06 Actual	Fed FY 05-06 Projected
Crops/chemicals evaluated	21	32	22	32

2. RISK ASSESSMENT				
Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
Risk assessments completed under SB 950 or AB 1807	7	8	6	6

3. LICENSING and CERTIFICATION

Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
Administer Licensing & Certification Program				
Issue renewal licenses	14,000	12,779	11,800	12,600
Issue new licenses	2,100	1,612	3,622	3,000
Administer new exams	8,827	5,970	8,635	7,000
Accredit continuing education courses	1,600	1,618	1,701	2,000

4. PERMITTING & PESTICIDE USE REPORTING

Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
Number of permits Issued	36,195	N/A	N/A	N/A
Toxic Air Contaminants (pounds per calendar year)	35,857,153	37,209,687	N/A	N/A
Restricted Materials (pounds per calendar year)	48,143,226	50,184,008	N/A	N/A
Commodity and pesticide use assessments	16	12	12	12

N/A - Data not yet available. The PUR data is collected and reported annually by the calendar year, and 2005 data is not available until county agricultural commissioners staff enter data for publication by DPR in late 2006. Unable to project 2006-07 data until previous years' data is available.

5. MONITORING/SURVEILLANCE

Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
State residue monitoring samples	3700*	3868*	3,582	3,575
Collect Pesticide Data Program samples	2,688	2,688	2,646	2,600
Collect Microbiological Data Program samples	840	840	924	14**
Pesticide-Related illness cases evaluated and classified*	1,859	1,232	1,238	1,270
Definite cases - agriculture	15	26	13	15
Definite cases - non-agriculture	90	126	113	115
Probable cases - agriculture	524	274	200	200
Probably cases - non-agriculture	396	188	226	225
Number samples collected				
Ground water	105	131	642	400
Surface water	575	230	855	900
Air	382	884	468	500
Number of samples with pesticides detected				
Ground water	70	94	543	300
Surface water	516	180	353	400
Air	268	676	468	500
Worker exposure monitoring studies initiated	2	1	3	1

* Based on Pesticide Illness Surveillance data released in that fiscal year.

** Microbiological Data Program sampling ended August 31, 2006.

6. MITIGATION OF HUMAN HEALTH RISKS

Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
Mitigation proposals Initiated	3	2	3	2
Illness investigations/workplace evaluations completed	11	9	12	9
Worker protection and health-related outreach sessions completed	51	50	28	15
Human Health Risk Reevaluations - number of products	163	1594	1410	1410

7. MITIGATION OF ENVIRONMENTAL HAZARDS

Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
Regulatory actions per active ingredient				
Surface water	1	2	11	21
Ground water	0	9	1	1
Air	0	2	413	140
Phytotoxicity	1	5	0	0
Update to PRESCRIBE, Internet bulletin	106	969	142	60
Number of government and industry groups trained on ID of endangered species, habitat and pesticide use limitations	21	21	22	21
Endangered species training modules and handouts developed and distributed to trainers	92	116	89	90
Environmental Hazard Reevaluations - number of products	94	80	80	688

8. PEST MANAGEMENT

Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
Administer School IPM Program				
Provide training on IPM to school district staff	196	130	161	150
Training curricula developed	5	2	7	5
State IPM articles published	2	0	7	5
Presentations by staff	6	13	9	10
Survey results published	1	N/A*	1	NA*
School Districts with IPM programs (self reported)	692	N/A*	690	NA*
Pollution prevention activities				
IPM outreach documents developed and distributed:				
Urban	9	5	20	15
Agricultural	1	1	11	10
Grants received	4	2	2	1
Pest Management assessments	2	1	2	1
IPM Innovator nominations processed	10	15	21	20

* Survey published every two years.

N/A - not applicable.

9. USE ENFORCEMENT & COMPLIANCE				
Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
Inspections:				
County oversight Inspections - Federal				
Agricultural use	200	150	150	150
Non-agricultural use	30	30	30	30
Certified applicators	30	10	10	10
Tier 1 (worker protection standard)	32	27	19	30
Miscellaneous (includes pesticide dealers)	10	10	10	10
County Oversight Inspections - State	275	352	185	221
Product Compliance Inspections - Federal	130*	105*	130*	130*
Product Compliance Inspections - State	414*	342*	301*	270*
Pesticide-Producing Establishments	55	56	52	60
Priority Episode Investigations	55	43	43	
Product samples	78	56	49	40
Number of inspections and investigations	1,199	1,125	929	911

* These activities are performed in partnership with the Mill Assessment Branch.

10. PRODUCT COMPLIANCE/MILL ASSESSMENT				
Category	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Projected
Audits Conducted				
Registrants	45	6	16	20
Brokers	5	0	2	5
Dealers	4	2	1	5
Non-licensed	N/A*	4	11	15
Product Compliance Inspections Conducted	544**	447**	431**	400**
Product Compliance Complaints Received	90	98	81	120
Findings of unregistered pesticide products				
Inspections/complaints	125	92	151	160
Audits	23	5	22	25
Mill Reporting	45	23	33	30

* Activity not tracked.

** These activities are performed in partnership with the Enforcement Branch